

North Muskegon Public Schools

Technology Millage 2023-24



Income:	Proposed Original Budget
ISD Collected Millage	\$ 215,000
Total	\$ 215,000
Expenditures:	
Technology Software	\$ 30,000
Miscellaneous Technology Expenses	\$ 50,000
Technology Software Maintenance Agreements	\$ -
Technology Hardware	\$ 95,000
Rplcmnt Equip & Furniture	\$ -
Total	\$ 175,000
Fund Balance Increase (Deficit)	\$ 40,000
Estimated Fund Balance June 30, 2023	\$ 34,393
Estimated Fund Balance June 30, 2024	\$ 74,393

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in

This act is to take effect on June 26, 2023.

MOTION by B. Scheerer
 SUPPORT by S. Bliss
 ROLL CALL VOTE: C. Nedeau, S. Burmeister, L. Winter, B. Scheerer, S. Bliss

Motion: Approved

 President, North Muskegon Board of Education