

GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools



Muskegon Public Schools for the fiscal year 2023-24, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2023-24 is as follows:

Code#

<u>REVENUES:</u>	Proposed Original Budget
100 Local Sources	\$ 825,094
300 State Sources	11,237,471
400 Federal Sources	436,779
500 Incoming Transfers	334,000
600 Fund Modifications	30,000
Total Revenues	\$ 12,863,344
<u>EXPENDITURES:</u>	
Instruction -	
110 Basic Program	\$ 6,698,873
120 Added Needs	1,617,667
130 Adult & Continuing Education	45,000
Total Instruction:	\$ 8,361,540
Support Services -	
210 Pupil	\$ 1,015,390
220 Instructional Staff	352,918
230 General Administration	546,472
240 School/Building Administration	522,836
250 Business	183,483
260 Operations & Maintenance	914,250
270 Transportation	193,081
280 Central	218,360
290 Other/Athletics	441,810
Total Support Services:	\$ 4,388,600
300 Community Services Dir	\$ 35,000
400 Facilities Acquisition/Repair	-
500 Debt Servs-Long Term Principal	92,900
600 Fund Modifications	-
Total Expenditures:	\$ 12,878,040
Revenues Over (Under) Expenditures	\$ (14,696)

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<u>Fund Balance Information</u>	Proposed	
	Original Budget	
Fund Balance 7/1/23		
Assigned fund balance	-	
Unassigned	1,261,757	
Total Beginning Fund Balance	\$ 1,261,757	9.8%
Surplus/Deficit	<u>(14,696)</u>	
Projected Ending Fund Balance 2023-24	<u>\$ 1,247,061</u>	9.7%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

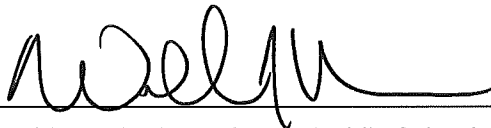
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by B. Scheerer

SUPPORT by S. Bliss

ROLL CALL VOTE: C. Nedeau, S. Burmeister, L. Winter, B. Scheerer, S. Bliss

Motion: Approved



President, North Muskegon Public Schools Board of Education