

SECTION 23G - MI KIDS BACK ON TRACK

Summer School

Summer School 2024 and 2025 tutoring: District staff will provide individual or small group tutoring in math and/or reading.

Description	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Total
Staffing	\$ 30,000	\$ 20,000	\$ -	\$ -	\$ 50,000
Transportation	\$ 3,000	\$ 1,500	\$ -	\$ -	\$ 4,500
Summer School Total	\$ 33,000	\$ 21,500	\$ -	\$ -	\$ 54,500

Extended Day

Extended Day 2024 and 2025 tutoring: District staff will provide individual or small group tutoring in math and/or reading before or after the school day.

Description	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Total
Staffing	\$ 7,500	\$ 2,500	\$ -	\$ -	\$ 10,000
Extended Day Total	\$ 7,500	\$ 2,500	\$ -	\$ -	\$ 10,000

Other Budget Items

Description	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Total
Academic Interventionist: Contracted to provide math or reading intervention to below grade level students. These staff members will be placed in both elementary and secondary where the highest need is.	\$ -	\$ -	\$ 44,458	\$ -	\$ 44,458
Strategy Implementation & Oversight	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ 5,000
Data Collection and Reporting	\$ 350	\$ 150	\$ -	\$ -	\$ 500
Other Budget Items Total	\$ 3,350	\$ 2,150	\$ 44,458	\$ -	\$ 49,958

Section 23g Grand Total	\$ 43,850	\$ 26,150	\$ 44,458	\$ -	\$ 114,458
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