

Covid Spending History

Breakdown by ESSER 3 Categories*

* During Esser 3 planning, the district created this document to share with stakeholders what the district spent on all of the COVID related grants. The district expressed that each grant had their own allowable expenses; however, to compare apples to apples, the district took the expenditures and broke them down based on the ESSER 3 survey "buckets".

ESSER Formula		
Technology Updates in classrooms	30,740.46	Technology Updates
PPE	6,270.54	Cleaning Supplies
	<u>37,011.00</u>	

Section 103(2) Covid Cost		
Added Dayporters for cleaning	12,836.72	Cleaner indoor air quality, crowding and capacity
	<u>12,836.72</u>	

ESSER Equity		
Technology Updates in classrooms	6,661.00	Technology Updates
	<u>6,661.00</u>	

Section 11p - Coronavirus Relief Funds		
Learning Management System	6,007.99	Instructional Materials
WiFi Extension	3,226.40	Technology Updates
Teachers that are 100% virtual	92,177.92	Virtual
Additional Staff	146,246.09	Staff to help Accelerate
Virtual Online Program	99,663.00	Virtual
PPE	2,361.10	Cleaning Supplies
Added Dayporters for cleaning	15,000.00	Cleaner indoor air quality, crowding and capacity
	<u>364,682.50</u>	

Section 23b(2a) Summer School		
Staff and programming cost	171,600.00	Additional Learning time
	<u>171,600.00</u>	

Section 23b(2b) Credit Recovery		
Staff and programming cost	7,700.00	Additional Learning time
	<u>7,700.00</u>	

Section 23b(2c) Extended Day		
Staff and programming cost	25,000.00	Additional Learning time
	<u>25,000.00</u>	

Section 23b(2d) Innovative Program		
Staff and programming cost	25,191.64	Additional Learning time
	<u>25,191.64</u>	

Section 23c(4a-b) Summer Pay		
Staff and programming cost	31,750.00	Additional Learning time
	<u>31,750.00</u>	

ESSER 2		
Additional Staff	108,745.75	Staff to help Accelerate
Learning Management System	12,999.25	Instructional Materials
Social Emotional Supports	15,250.00	Social/Emotional Support and Training
	<u>136,995.00</u>	

Totals by Category

Additional learning time to accelerate learning	261,241.64
Instructional materials	19,007.24
Staff to help accelerate learning	254,991.84
Services for students with disabilities	-
Social/Emotional support	15,250.00
Cleaning Supplies	8,631.64
Cleaner indoor air quality, crowding and capacity	27,836.72
Technology Updates, infrastructure	40,627.86
Virutal instruction (hybrid)	191,840.92
Training for teachers	-
Grand Total	<u><u>819,427.86</u></u>

Revised on 1.19.2024