



**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2022-23, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2022-23 is as follows:

Code#

<u>REVENUES:</u>		<b>Proposed Original Budget</b>
100	Local Sources	\$ 791,889
300	State Sources	10,298,004
400	Federal Sources	236,683
500	Incoming Transfers	267,500
600	Fund Modifications	30,000
	Total Revenues	<u>\$ 11,624,076</u>
 <u>EXPENDITURES:</u>		
Instruction -		
110	Basic Program	\$ 6,022,539
120	Added Needs	1,455,510
130	Adult & Continuing Education	43,500
	Total Instruction:	<u>\$ 7,521,549</u>
Support Services -		
210	Pupil	\$ 898,837
220	Instructional Staff	357,209
230	General Administration	526,414
240	School/Building Administration	504,863
250	Business	181,214
260	Operations & Maintenance	834,060
270	Transportation	182,998
280	Central	196,346
290	Other/Athletics	378,374
	Total Support Services:	<u>\$ 4,060,315</u>
300	Community Services Dir	\$ 35,000
400	Facilities Acquisition/Repair	-
500	Debt Servs-Long Term Principal	95,400
600	Fund Modifications	-
	Total Expenditures:	<u>\$ 11,712,264</u>
	Revenues Over (Under) Expenditures	<u><u>\$ (88,188)</u></u>

	<b>Proposed Original Budget</b>	
<b><u>Fund Balance Information</u></b>		
Fund Balance 7/1/22		
Assigned fund balance	-	
Unassigned	1,203,616	
Total Beginning Fund Balance	\$ 1,203,616	10.3%
Surplus/Deficit	<u>(88,188)</u>	
Projected Ending Fund Balance 2022-23	<u>\$ 1,115,428</u>	9.5%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by: B. Scheerer

SUPPORT by: S. Bliss

ROLL CALL VOTE: M. Moulton, S. Bliss, W. Meier, B. Scheerer, S. Burmeister

Motion: Approved



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President, North Muskegon Board of Education