



North Muskegon Public Schools

Technology Millage 2025-26

		Proposed Original
Income:		
ISD Collected Millage	\$	242,000
Total	\$	<u>242,000</u>
Expenditures:		
Payroll and Fringes (1000 - 2999)	\$	97,000
Purchased/Contracted Services (3000's)	\$	35,000
Repairs and Maintenance (4000's)	\$	-
Supplies and Materials (5000's)	\$	-
Capital Expenditures (6000's)	\$	220,000
Misc Expenditures (7000's)	\$	-
Fund Mod/General Fund - Indirect Costs	\$	-
Total	\$	<u>352,000</u>
Fund Balance Increase (Deficit)	\$	(110,000)
Estimated Fund Balance June 30, 2025	\$	111,964
Estimated Fund Balance June 30, 2026	\$	<u>1,964</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in

This act is to take effect on June 23, 2025.

MOTION by Ben Scheerer

SUPPORT by Lisa Winter

ROLL CALL VOTE: S. Bliss, B. Scheerer, L. Winter, S. Burmeister, K. Senkow

MOTION: Approved



President, North Muskegon Public Schools Board of Education