



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2025-26, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2025-26 is as follows:

Code#

<u>REVENUES:</u>		Proposed Original
100	Local Sources	\$ 921,895
300	State Sources	10,948,896
400	Federal Sources	386,883
500	Incoming Transfers	436,898
600	Fund Modifications	34,000
	Total Revenues	<u>\$ 12,728,572</u>
<u>EXPENDITURES:</u>		
Instruction -		
110	Basic Program	\$ 6,190,731
120	Added Needs	1,591,801
130	Adult & Continuing Education	57,648
	Total Instruction:	<u>\$ 7,840,180</u>
Support Services -		
210	Pupil	\$ 1,327,370
220	Instructional Staff	229,124
230	General Administration	575,857
240	School/Building Administration	534,241
250	Business	140,847
260	Operations & Maintenance	1,059,300
270	Transportation	250,122
280	Central	127,791
290	Other/Athletics	473,568
	Total Support Services:	<u>\$ 4,718,220</u>
300	Community Services Dir	\$ 35,000
400	Facilities Acquisition/Repair	-
500	Debt Servs-Long Term Principal	132,500
600	Fund Modifications	1,725
	Total Expenditures:	<u>\$ 12,727,625</u>
	Revenues Over (Under) Expenditures	<u><u>\$ 947</u></u>

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Proposed Original

Fund Balance Information

Fund Balance 7/1/25

Assigned fund balance	-	
Unassigned	1,792,736	
Total Beginning Fund Balance	\$ 1,792,736	14.1%
Surplus/Deficit	947	
Projected Ending Fund Balance 2025-26	\$ 1,793,683	14.1%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by Ben Scheerer

SUPPORT by Lisa Winter

ROLL CALL VOTE: S. Bliss, B. Scheerer, L. Winter, S. Burmeister, K. Senkow

MOTION: Approved



President, North Muskegon Public Schools Board of Education