

North Muskegon Public Schools

Cafeteria Budget 2024-25



	Proposed	Original
Income:		
Local Revenue	\$ 96,700	
State Aid	\$ 368,020	
Federal Reimbursement	\$ 349,550	
Total	\$ 814,270	
Expenditures:		
Payroll and Fringes (1000 - 2999)	\$ 330,669	
Purchased/Contracted Services (3000's)	\$ 3,220	
Repairs and Maintenance (4000's)	\$ 2,500	
Supplies and Materials (5000's)	\$ 390,800	
Capital Expenditures (6000's)	\$ 25,000	
Misc Expenditures (7000's)	\$ 2,765	
Contracted Director	\$ 21,000	
Fund Mod/General Fund - Indirect Costs	\$ 37,000	
Total	\$ 812,954	
Fund Balance Increase (Deficit)	\$ 1,316	
Estimated Fund Balance June 30, 2024	\$ 212,529	
Estimated Fund Balance June 30, 2025	\$ 213,845	

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 24, 2024.

MOTION by B. Scheerer
 SUPPORT by L. Winter
 ROLL CALL VOTE: S. Burmeister, W. Meier, S. Bliss, B. Scheerer, C. Nedeau, L. Winter

MOTION: Approved



President, North Muskegon Public Schools Board of Education