

**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**



Muskegon Public Schools for the fiscal year 2024-25, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2024-25 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<b>Proposed Original</b>	
100	Local Sources	\$ 873,912	
300	State Sources	11,086,096	
400	Federal Sources	132,384	
500	Incoming Transfers	379,000	
600	Fund Modifications	30,000	
	Total Revenues	\$ 12,501,392	
	<u>EXPENDITURES:</u>		
	Instruction -		
110	Basic Program	\$ 6,390,990	
120	Added Needs	1,599,040	
130	Adult & Continuing Education	76,864	
	Total Instruction:	\$ 8,066,894	
	Support Services -		
210	Pupil	\$ 1,066,412	
220	Instructional Staff	237,061	
230	General Administration	576,253	
240	School/Building Administration	531,051	
250	Business	170,983	
260	Operations & Maintenance	976,912	
270	Transportation	261,580	
280	Central	234,825	
290	Other/Athletics	516,264	
	Total Support Services:	\$ 4,571,341	
300	Community Services Dir	\$ 35,000	
400	Facilities Acquisition/Repair	-	
500	Debt Servs-Long Term Principal	118,000	
600	Fund Modifications	4,917	
	Total Expenditures:	\$ 12,796,152	
	Revenues Over (Under) Expenditures	\$ (294,760)	294,760

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	<b>Proposed Original</b>	
<b><u>Fund Balance Information</u></b>		
Fund Balance 7/1/24		
Assigned fund balance	-	
Unassigned	1,872,885	
Total Beginning Fund Balance	\$ 1,872,885	14.6%
Surplus/Deficit	<u>(294,760)</u>	
Projected Ending Fund Balance 2024-25	<u>\$ 1,578,125</u>	12.3%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by B. Scheerer

SUPPORT by L. Winter

ROLL CALL VOTE: S. Burmeister, W. Meier, S. Bliss, B. Scheerer, C. Nedeau, L. Winter

MOTION: Approved



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President, North Muskegon Public Schools Board of Education