



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2019-20, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2019-20 is as follows:

<u>Code#</u>		6/24/2019 <u>Proposed</u>
	<u>REVENUES:</u>	
100	Local Sources	\$ 794,397
300	State Sources	9,188,779
400	Federal Sources	124,580
500	Incoming Transfers	289,625
600	Fund Modifications	18,000
	Total Revenues	<u>\$ 10,415,381</u>
	 <u>EXPENDITURES:</u>	
	Instruction -	
110	Basic Program	\$ 5,689,311
120	Added Needs	1,102,971
130	Adult & Continuing Education	8,021
	Total Instruction:	<u>\$ 6,800,303</u>
	Support Services -	
210	Pupil	\$ 793,525
220	Instructional Staff	306,830
230	General Administration	395,104
240	School/Building Administration	431,857
250	Business	202,450
260	Operations & Maintenance	788,327
270	Transportation	141,697
280	Central	164,639
290	Other/Athletics	304,521
	Total Support Services:	<u>\$ 3,528,950</u>
300	Community Services Dir	\$ 30,000
400	Facilities Acquisition/Repair	61,270
500	Debt Servs-Long Term Principal	-
600	Fund Modifications	-
	Total Expenditures:	<u>\$ 10,420,523</u>
	Revenues Over (Under) Expenditures	<u>\$ (5,142)</u>

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	<u>Amended</u>	
<u>Fund Balance Information</u>		
Projected Fund Balance 7/1/19		
Assigned fund balance	-	
Unassigned	<u>1,082,872</u>	
Total Beginning Fund Balance	\$ 1,082,872	10.4%
Surplus/Deficit	<u>(5,142)</u>	
Projected Ending Fund Balance 2019-20	<u>\$ 1,077,730</u>	10.3%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

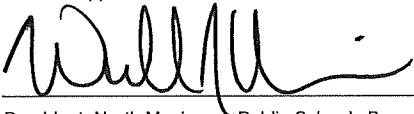
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by: Kristi Saunders

SUPPORT by: Carolyn Nedeau

ROLL CALL VOTE: P. Young - Yes, S. Burmeister - Yes, M. Moulton - Yes, W. Meier - Yes, S. Bliss - Yes, K. Saunders - Yes, C. Nedeau - Yes

Motion: Approved



President, North Muskegon Public Schools Board of Education