



**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2015-16, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2015-16 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<u>Original</u>
100	Local Sources	\$ 734,073
300	State Sources	\$ 7,999,690
400	Federal Sources	\$ 130,343
500	Incoming Transfers	\$ 181,775
600	Fund Modifications	<u>\$ 16,000</u>
	Total Revenues	<u>\$ 9,061,881</u>
	<u>EXPENDITURES:</u>	
	Instruction -	
110	Basic Program	\$ 5,173,226
120	Added Needs	\$ 776,422
130	Adult & Continuing Education	<u>\$ 285,500</u>
	Total Instruction:	<u>\$ 6,235,148</u>
	Support Services -	
210	Pupil	\$ 620,735
220	Instructional Staff	\$ 174,442
230	General Administration	\$ 330,135
240	School/Building Administration	\$ 369,231
250	Business	\$ 146,885
260	Operations & Maintenance	\$ 642,605
270	Transportation	\$ 121,674
280	Central	\$ 162,445
290	Other/Athletics	<u>\$ 239,081</u>
	Total Support Services:	<u>\$ 2,807,233</u>
400	Facilities Acquisition/Repair	19,500
500	Debt Servs-Long Term Principal	<u>\$ -</u>
	Total Expenditures:	<u>\$ 9,061,881</u>
	Excess Expenditures Over Revenues:	<u><u>\$ -</u></u>

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	<u>Amended</u>	
<b><u>Fund Balance Information</u></b>		
Projected Fund Balance 7/1/15		
Assigned fund balance	-	
Unassigned	<u>1,027,198</u>	
Total Beginning Fund Balance	\$ 1,027,198	11.3%
Surplus/Deficit	<u>-</u>	
Projected Ending Fund Balance 2015-16	<u>\$ 1,027,198</u>	11.3%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by

SUPPORT by

ROLL CALL VOTE:

Motion \_\_\_\_\_

\_\_\_\_\_  
President, North Muskegon Public Schools Board of Education