



North Muskegon Public Schools

Technology Millage 2015-2016

Income:	Proposed 6/22/2015	Proposed 6/27/2016
ISD Collected Millage	\$ 165,000	\$ 175,000
Total	<u>\$ 165,000</u>	<u>\$ 175,000</u>
Expenditures:		
Technology Software	\$ 30,000	\$ 12,450
Miscellaneous Technology Expenses	\$ 10,000	\$ 9,226
Technology Software Maintenance Agreements	\$ -	\$ -
Technology Hardware	\$ 125,000	\$ 165,325
Total	<u>\$ 165,000</u>	<u>\$ 187,001</u>
Fund Balance Increase (Deficit)	\$ -	\$ (12,001)
Fund Balance June 30, 2015	\$ 11,664	\$ 18,163
Estimated Fund Balance June 30, 2016	<u>\$ 11,664</u>	<u>\$ 6,162</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2016

MOTION by
SUPPORT by
ROLL CALL VOTE:

Motion _____

President, North Muskegon Board of Education