



# North Muskegon Public Schools

## Technology Millage 2014-2015

<b>Income:</b>	<b>Proposed 6/23/2014</b>	<b>Proposed 6/22/2015</b>
ISD Collected Millage	\$ 155,000	\$ 165,000
Total	<u>\$ 155,000</u>	<u>\$ 165,000</u>
<b>Expenditures:</b>		
Technology Software	\$ 15,000	\$ 28,000
Miscellaneous Technology Expenses	\$ -	\$ 8,965
Technology Software Maintenance Agreements	\$ 10,000	\$ -
Technology Hardware	\$ 130,000	\$ 116,371
Total	<u>\$ 155,000</u>	<u>\$ 153,336</u>
Fund Balance Increase (Deficit)	\$ -	\$ 11,664
Estimated Fund Balance June 30, 2015	<u>\$ -</u>	<u>\$ 11,664</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 22, 2015

MOTION by  
SUPPORT by  
ROLL CALL VOTE:

Motion \_\_\_\_\_

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President, North Muskegon Board of Education